

CIP - USES OF FUNDS

FY2005-FY2009 Capital Improvement Program	
Project Title	Approved FY2005
EDUCATION	
High School Athletic Field	2,700,000
Norview Construction	2,689,000
Subtotal Education	5,389,000
TRANSPORTATION	
43RD Street Extension	2,466,000
4th View and Ocean View Corridor Improvements	100,000
Bridge Replacement and Major Repair	1,125,000
Citywide Conduit Network	85,000
Overhead Sign Structure Maintenance	50,000
Shore Drive Intersection (T)	100,000
Signal and Intersection Enhancements	400,000
VDOT Urban Project Support	350,000
Virginia Beach Boulevard - Turn Lane Improvements	50,000
Subtotal Transportation	\$4,726,000
ECONOMIC DEVELOPMENT	
Atlantic City Infrastructure Improvements	250,000
Berkley Shopping Center	250,000
Hampton Boulevard Corridor Improvements	1,595,000
Neighborhood Commercial Area Improvements	550,000
Norfolk Heritage Information Graphics	175,000
Tidewater /Sewells Point Infrastructure Upgrades	100,000
Subtotal Economic Development	\$2,920,000
CULTURAL FACILITIES	
Chrysler Hall Restrooms	50,000
Chrysler Museum Façade	75,000
Chrysler Hall Lighting Controls	125,000
Chrysler Hall Sound System	125,000
Nauticus Maritime Center - Exhibit Development	250,000

FY2005-FY2009 Capital Improvement Program

Project Title	Approved FY2005
SCOPE Renovations	1,000,000
Chrysler Museum Capital Campaign Match	1,000,000
Subtotal Cultural Facilities	\$2,625,000
NEIGHBORHOOD DEVELOPMENT	
Acquisition of Church Street Triangle Properties	240,000
Bridge Minor Repair and Maintenance Program	400,000
Broad Creek Neighborhood Plan	1,250,000
Citywide Soundwall Program	1,858,000
Downtown Plaza & Vicinity Master Plan	100,000
Fairmount Park Beautification Study	75,000
Fairmount Park/Lafayette Blvd. Neighborhood Plan	250,000
Greater Wards Corner - JCC	5,500,000
Hague Promenade Pedestrian Safety Enhancements	50,000
Hampton Boulevard Edge Management	150,000
Homerama	75,000
John T. West School Demolition	150,000
Neighborhood Conservation/Revitalization Project	4,000,000
Neighborhood Resource Center - Campostella Heights	128,000
Neighborhood Streets Major Improvements	760,000
Neighborhood Streets/Sidewalks/Walkways Repairs	500,000
Neighborhood Studies	150,000
Pretty Lake Dredging	300,000
Residential Gateway Projects	100,000
Southside Neighborhood Plan	250,000
Street Light Improvements	100,000
Waterway Dredging - Citywide	375,000
Wilson Road Corridor Study	75,000
Subtotal Neighborhood Development	16,836,000
PUBLIC BUILDINGS	
Asbestos Operations and Maintenance Program	100,000
Berkley Early Childhood Dev. Drop off Lane	75,000

FY2005-FY2009 Capital Improvement Program

Project Title	Approved FY2005
Civic Center HVAC Control (DDC) Improvements	100,000
Conference Center	2,200,000
Fire Station Emergency Generation Program	150,000
Firearms Training Facility Replacement	225,000
General Office Renovations	500,000
HVAC Improvements to Dormitory - Public Safety Bldg.	55,000
Jail Shower Renovation	50,000
Library Facilities - Anchor Branch Library	1,115,000
New Court Complex	750,000
Police Precinct Replacement	3,000,000
Roof Repair and Moisture Protection Program	500,000
Waterside Convention Center CIP	195,000
Subtotal Public Buildings	\$9,015,000
PARKS & RECREATION FACILITIES	
Botanical Gardens - Children's Garden	800,000
Colonial Way Greenway Space	50,000
Community and Neighborhood Park Improvements	155,000
Existing Recreational Centers-General Improvements	100,000
Fergus Reid Tennis Court Improvements	55,000
Lamberts Point Community Center	50,000
Lamberts Point Golf Course	3,000,000
Poplar Hall Park - Walking Trail	50,000
Soccer Field Renovations	150,000
Tarrellton Softball Field Lighting Upgrades	60,000
Zoo Development Phase II	100,000
Subtotal Parks & Recreation Facilities	\$4,570,000
GENERAL & OTHER	
ADA Master Plan - Citywide	100,000
Beach Erosion Control	3,300,000
Brand Expansion & Wayfinding System	100,000
Cruise Terminal	8,500,000
Lamberts Point Landfill Erosion Mitigation	50,000

FY2005-FY2009 Capital Improvement Program

Project Title	Approved FY2005
Military Highway Study	174,000
Planned Land Acquisition	1,000,000
Preliminary Engineering	1,135,000
Subtotal General & Other	14,359,000
WATER FUND	
Distribution Mains	9,550,000
Raw Water Pipelines	750,000
Safe Drinking Water Act Response	200,000
SCADA / Network Upgrades	350,000
Security/Vulnerability	500,000
Western Branch PS Backup Power	3,000,000
Subtotal Water Fund	\$14,350,000
WASTEWATER FUND	
City SSES Projects, Planning and Pilot Testing	500,000
Wastewater Collection System Improvements	14,530,000
Wastewater Pump Station & Force Main Improvements	1,970,000
Subtotal Wastewater Fund	\$17,000,000
STORM WATER FUND	
Bulkheading Master Project	500,000
Neighborhood Flood Reduction Projects	550,000
Storm Water Quality Improvements	300,000
Storm Water System Improvements	650,000
Subtotal Storm Water Fund	\$2,000,000
PARKING FACILITIES FUND	
New Garage or Replacement of an Outdated Facility	\$3,500,000
Subtotal Parking Facilities Fund	\$3,500,000
Total Capital Improvement	\$97,290,000